

RESOLUTION NO. 2008-155

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2007-08 BUDGET AND ALLOCATING
ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF \$1,620,000 TO THE
TRANSIT DIVISION**

WHEREAS, an analysis of the Transit budget projects overages in the Fiscal Year 2007-08 Budget caused by excessive expenditures related to maintenance, parts, and fueling of compressed natural gas (CNG) buses, additional staff, Paratransit services, and bonus programs to promote safety; and

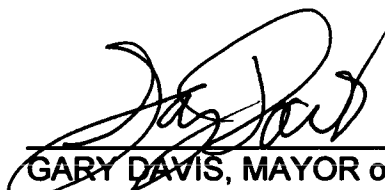
WHEREAS, after reallocating funds, completing budget transfers and moving allowable Federal Transit Assistance capital funds to operations, additional appropriations are needed totaling \$1,620,000 to meet estimated current fiscal year financial obligations at current service levels and vendor charges; and

WHEREAS, there is no fund balance or planned revenues to offset these expenses.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby declares:

1. The recitals set forth in this resolution are true and correct.
2. The City Council authorizes an amendment to the Fiscal Year 2007-08 Budget and authorizes additional budget appropriations in the Transit division, in the amount of \$1,620,000 as set forth in Schedule 1 of this resolution.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 25th day of June 2008.



GARY DAVIS, MAYOR of the
CITY OF ELK GROVE

ATTEST:



SUSAN J. BLACKSTON, CITY CLERK

APPROVED AS TO FORM:



SUSAN COCHRAN, CITY ATTORNEY

SCHEDULE 1:

FISCAL YEAR 2007-2008 ADDITIONAL APPROPRIATIONS

| Account | Description | Appropriation |
|--------------------|-------------------------------|----------------------|
| 511-4600-499.13-02 | Transportation/Fuel | \$24,675 |
| 511-4600-499.13-01 | Transportation/Maint & Repair | \$190,000 |
| 511-4600-499.20-13 | MV Transportation | \$359,500 |
| 511-4600-499.20-15 | Administration/Other | \$1,045,825 |

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2008-155**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)

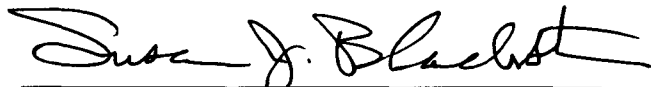
I, Susan J. Blackston, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 25, 2008 by the following vote:

AYES : COUNCILMEMBERS: *Davis, Hume, Scherman, Cooper*

NOES: COUNCILMEMBERS: *None*

ABSTAIN : COUNCILMEMBERS: *None*

ABSENT: COUNCILMEMBERS: *Leary*



**Susan J. Blackston, City Clerk
City of Elk Grove, California**